

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 February 28, 2003

	Original Appropriation	February 2003	Eight Months FY 03	Appropriation Year
<u>Appropriation Year 2003</u>				
Appropriations:				
Annual Appropriations per HB's 1-12 & 20	\$ 24,530,162,032	\$ 414,373,720	\$ 1,033,811,099	\$ 25,563,973,131
Annual Reappropriations per HB 21	183,570,758			183,570,758
Biennial Appropriations per HB's 13, 18, & 19	287,535,357	450,000	2,551,105	290,086,462
Biennial Reappropriations per HB's 16 & 17	766,455,451		1,170,260	<u>767,625,711</u>
Total Appropriations				26,805,256,062
Expenditures and Appropriated Transfers Out:				
Disbursements		1,579,282,300	12,115,592,825	
Accounts Payable		(10,828,814)	11,427,900	
Appropriated Transfers Out		<u>473,446,174</u>	<u>3,991,675,286</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,041,899,660</u>	<u>\$ 16,118,696,011</u>	16,118,696,011
Unexpended Appropriations				<u>\$ 10,686,560,051</u>
* Increases in Estimated Appropriations				